FACULTY SENATE COMMITTEE ON ATHLETICS

THE HERD



February 11, 2025

Christian Spears
Director of Athletics

Beatrice Crane
Senior Associate AD



May

Academic & Competitive Excellence

- Final SBC Standings
- Academic Review
- •Approved BOG Budget

ACTIVITY WHEEL



October

Athletics Department Overview

- •Review & Renew
- Organization Chart
- Campus Collaborations
- •Executive Summary Evaluation Tool

February

Department Procedures & Institutional Compliance

- •Annual Report on Title IX Compliance
- •Report from Faculty Athletics Representative
- •Review of new and updated department procedures

December

Extraordinary Student-Athlete Experience

- •Holistic Student-Athlete Review
- •Student-Athlete Recognition and Achievement
- Community Service Updates

Recurring Materials/Items

- NCAA Legislative Updates
- Athletic Teams Updates
- Head Coach & Admin Intros



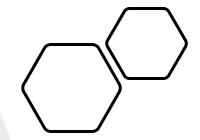


AGENDA

Extraordinary Student-Athlete Experience

- Holistic Student-Athlete Review
 - NCAA Core Guarantee Programming Principles
 - Capital Projects
 - How We Do It: Plan-On-A-Page
- Student-Athlete Recognition & Achievement

Community Service Update







AGENDA

Department Procedures & Institutional Compliance



Report from Faculty Athletics
 Representative

 Review of New and Updated Department Procedures

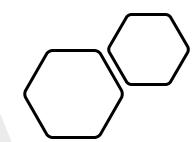


AGENDA

Recurring Materials/Topics

NCAA Legislation Updates

 Decision Making Principles to Potential Changes in NCAA Model



Athletic Teams Updates

- Success on the Field
- Swimming & Diving Conference Membership
- Fan Base Data Football Impressions

Head Coach/Admin Introductions

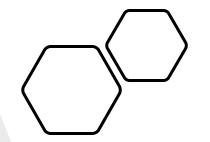
- Associate AD for Compliance
- Head Football Coach
- Head Volleyball Coach





EXTRAORDINARY STUDENT-ATHLETE EXPERIENCE

December Meeting Topics



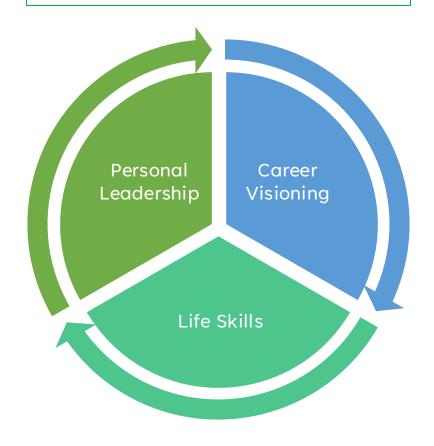




NCAA Core Guarantees Holistic Student-Athlete Experience



Student-Athlete Holistic Program Core Competencies



Personal Leadership: Design opportunities to develop intrinsic leadership by clarifying their value system, self-reflecting on their desired experiences, and establishing their unique goals.

Career Visioning: Provide student-athletes with experiences that allow them to discover their career interests and explore their unique strengths while taking steps to prepare for the next step.

Life Skills: Curate experiences for student-athletes to build awareness around their overall wellbeing, allowing them the space to develop foundational skills essential for life after college.

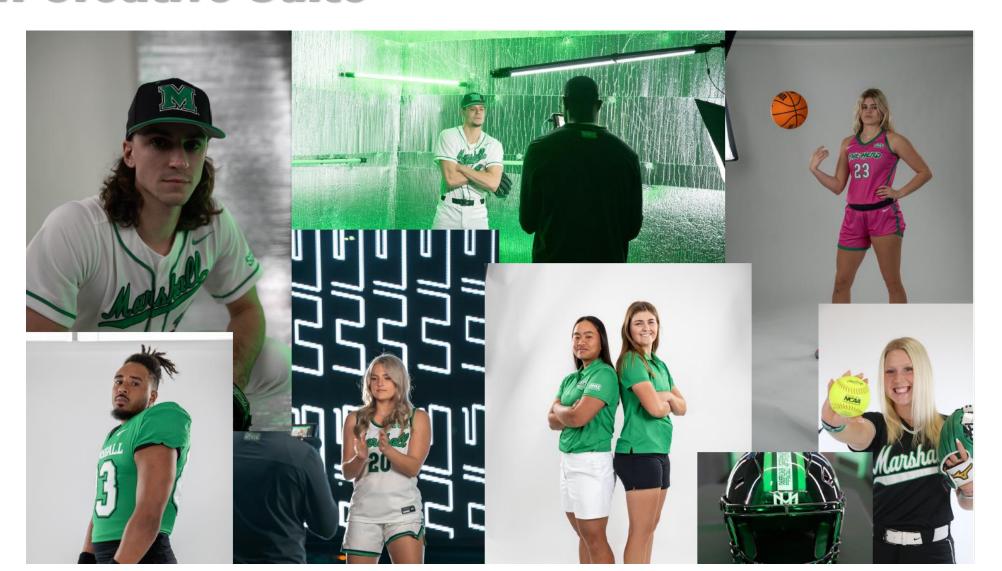


ALL M Capital Projects

AII M CAPITAL PROJECTS



All M Creative Suite

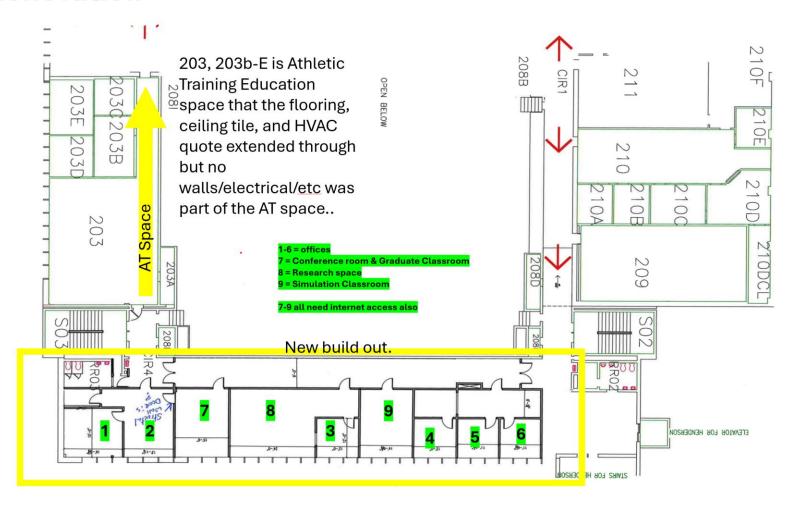


All M CAPITAL PROJECTS



School of Health & Movement Sciences

Office Suite Renovation





How We Do It Plan-On-A-Page

Department of Intercollegiate Athletics PLAN-ON-A-PAGE

VISION



"To ignite the potential within our student-athletes, to nurture teamwork and their competitive spirit, while fulfilling the promise of a brighter future by developing better humans"

MISSION

OUR FOUNTAIN

Our Fountain is a source of pride and comfort. It is a symbol of our quest for unbounded growth through academic, athletic, and personal excellence. Unified by resilience, innovation, and perseverance we honor the historic legacy of Marshall University and inspire future generations.

VALUES

WE ARE ... COMPETITIVE & DRIVEN | GRITTY & RESILIENT | INCLUSIVE & DIVERSE | COLLABORTIVE & INNOVATIVE | ACCOUNTABLE & ETHICAL | WE ARE ... MARSHALL

STRATEGY

MASLOW'S HIERARCHY OF NEEDS:

PHYSIOLOGICAL NEEDS, SAFETY, LOVE/BELONGING, ESTEEM, SELF-ACTUALIZATION

FANS FIRST, FANS FOREVER:

ELIMINATE FRICTION, ENTERTAIN ALWAYS, EXPERIMENT CONSTANTLY, ENGAGE DEEPLY, EMPOWER ACTION

PRIORITIES

METRICS

An extraordinary Student- athlete experience

- Student-Athlete Experience Survey
- Academics Grade Point Average (GPA), Graduation Success Rate (GSR)/Academic Progress Rate (APR)
- Holistic Student-Athlete Programming Attendance scans @ pathway events
- Administration Completed game plan items

Competitive excellence

- Sports Programs Bubas Cup Standings (Sun Belt Conference all-sports ranking)
- Sports Medicine & Performance – Injury trends
- Nutrition Attendance at Herd Fuel at John Marshall Room
- Equipment Services On-Time Inventory %

Integrity always

Compliance – Violations
NCAA Integrity – SBC
Sportsmanship; NCAA
Campus Sexual Violence
Attestation; NCAA Culture,
Belonging, and Inclusiveness

Financially disciplined

- Business Office 50/50 progress
- Annual Fund Number of new donors
- Championship Fund Sports specific giving
- Major Gifts Capital projects
- Revenue Growth Number of new revenue initiatives

Engaged and involved communities

- Broadcasting Average viewers per broadcast
- Strategic Communications Website clicks
- Fan Engagement Eloqua e-mail open rates
- Tickets Attendance scans @ ticketed events
 Digital/Branding Social media followers per
- Digital/Branding Social media followers pe program
- HR Turnover %
- Community Service Number of hours



Student-Athlete Recognition & Achievement

SEPTEMBER STUDENT-ATHLETES OF THE MONTH

- Preslava Tosheva Swim
- Trevor Hays Track & Field
- Cole Pennington Football
- Adiana Pacheco Basketball



OCTOBER STUDENT-ATHLETES OF THE MONTH

- Kajsa Ekstrom –W. Soccer
- Dezayne Mingo M. Basketball
- Katie Potter W. Golf
- Loic Sany Kong M. Soccer



NOVEMBER STUDENT-ATHLETES OF THE MONTH

- Audrey Greer Volleyball
- Brooks Theis Track & Field
- Mia McBride Swim & Dive
- Alec Clark Football











Marshall Athletics Celebrates Fall 2024 Academic Success

1/15/2025 5:00:00 PM | General, Buck Harless Student Athlete Program

Related News



Statement From Marshall Director Of Athletics Christian Spears

Sunday, December 08



Marshall Football, Men's Basketball Game-Times Announced For Nov. 16

Monday, November 04



Marshall Athletics Announces Game-Times, Themes For MBB, WBB

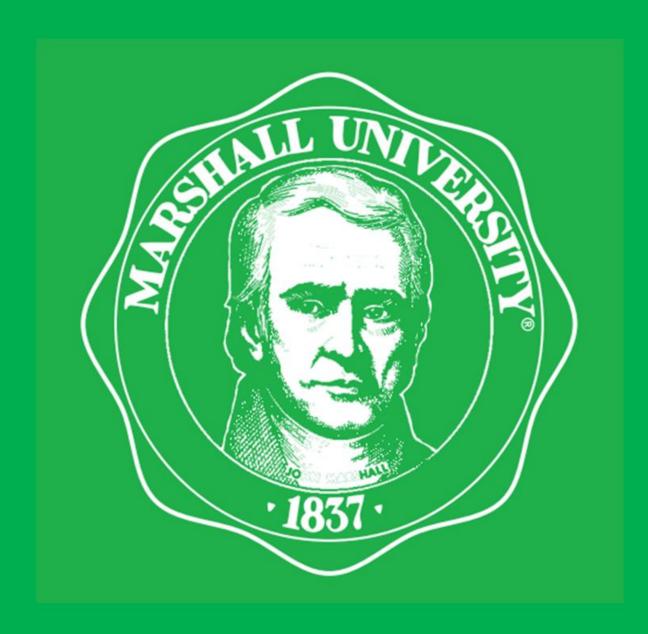
Tuesday, October 29

All News





Baseball	3.38
Men's Basketball	3.22
Women's Basketball	3.20
Men's Cross Country	3.46
Women's Cross Country	3.57
Football	3.06
Men's Golf	3.46
Women's Golf	3.93
Men's Soccer	3.24
Women's Soccer	3.40
Softball	3.55
Swim & Dive	3.77
Tennis	3.55
Men's Track	3.38
Women's Track	3.42
Volleyball	3.7



Dean's List 169

President's List 101



Bachelor's Degrees:

Football (11)

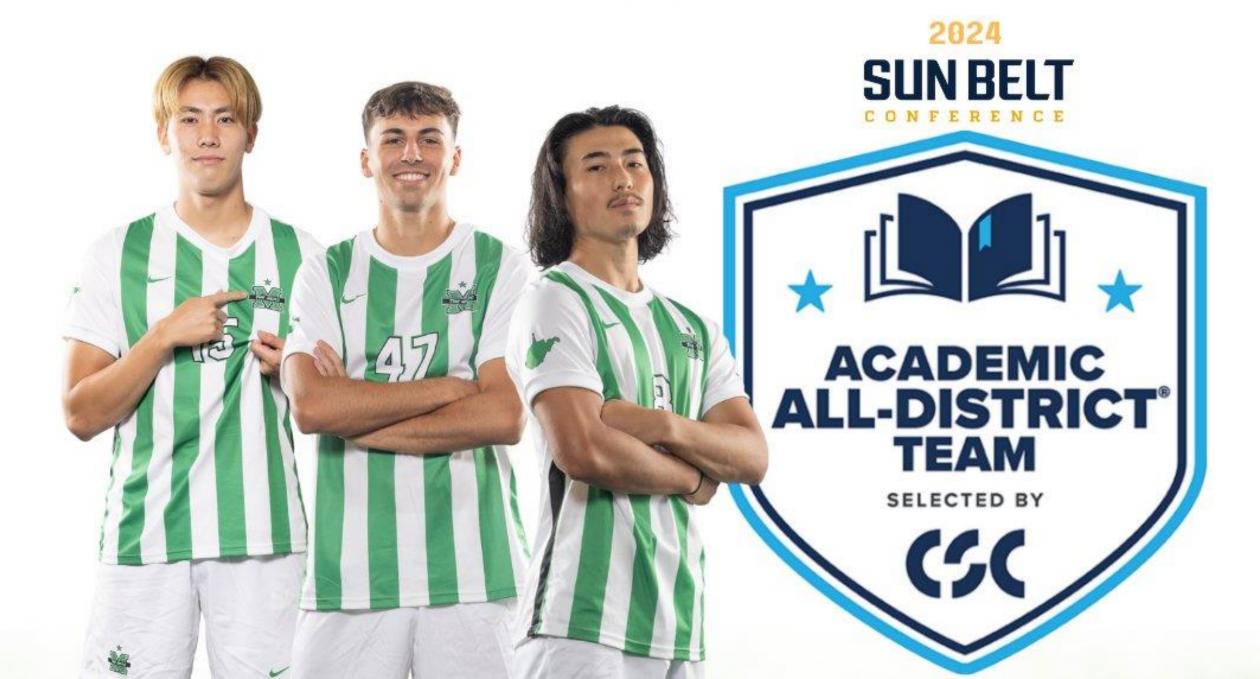
Men's Basketball (1)

Men's Soccer (4)

Volleyball (1)

Athletic Teams Updates









OZ OE OF OS OF OE



SUN BELT FOOTBALL ELITE AWARD



LOGAN OSBURN

RS SR. | OL | ONA, W.VA.





2024

WOMEN'S XC

RUNNER OF THE YEAR





KYLEE MASTIN

OI OE OF OE OE



2024 SUN BELT PLAYER OF THE YEAR



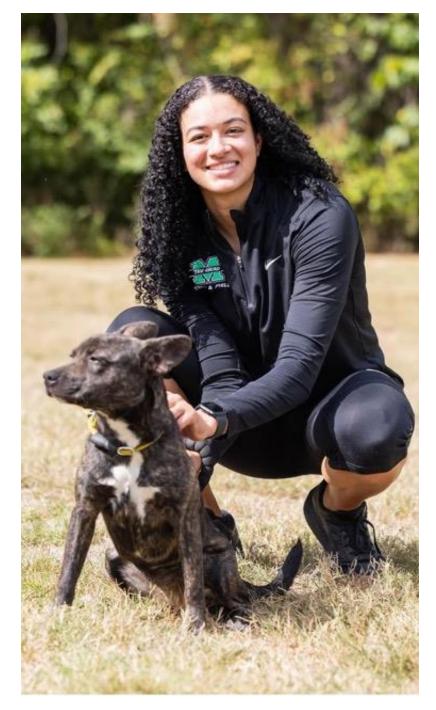


MIKE GREEN

RS SO. | DL | WILLIAMSBURG, VA.



Community Service Updates













- 1,570 Service Hours during Fall 2024
- Signature Projects for 24-25:
 - Warm Clothing & Toy Drive
 - Herd Paws
 - 26th Annual Sweetheart Clinic
 - o A Night to Shine





DEPARTMENT PROCEDURES & INSTITUTIONAL COMPLIANCE

February Meeting Topics





Title IX Compliance Annual Report





THREE PRONG TEST FOR TITLE IX

TITLE IX COMPLIANCE



PRONG 1: PROPORTIONALITY

Ratio of Enrollment to Participants

Full-Time, Undergraduate Enrollment 57.1% Women: 42.9% Men Student-Athlete Participation 39.8% Women: 60.2% Men

Difference 17.3%

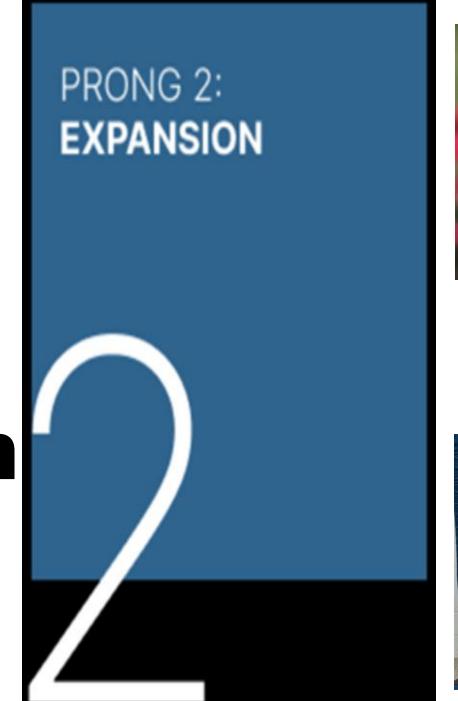








History of Expansion





2002-2003



Accommodation of Interests & Abilities

- Is there unmet interest in a particular sport?
- Is there sufficient ability to sustain a team in the sport?
- Is there a reasonable expectation of competition for the team?













Accommodation of Interests & Abilities

Number of years participating prior to enrolling in college:

[drop down - numbers 0 -15]

The level you are interested in participating in this sport/activity while enrolled in college: [drop down]

- Recreational/Fitness
- Club
- Intramural
- Varsity
- · Do not want to participate

For how many years did you participate in the sport/activity while enrolled in high school? [drop down]

- I did not participate in this sport/activity during high school.
- I participated in this sport/activity at my high school.
- I participated in this sport/activity outside of school.
- · I both participated in this sport/activity at my high school and outside of school.

Please indicate any special recognition received while participating in high school: [check all that apply]

- Regional Honors
- District Honors
- [Other]









Accommodation of Interests & Abilities















PRONG 3:
ACCOMMODATING
INTERESTS



TITLE IX COMPLIANCE Future Recommendations











Report from Faculty Athletics Representative

Dr. Karen McComas



NCAA Faculty Athletic Representative Or Karen McComas, Marshall University Athletic Committee | Telegraph | 12 2027

Executive SUMMARY

According to NCAA legislation:

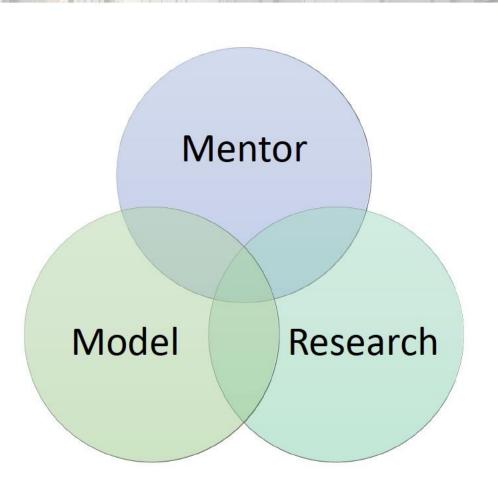
- All member schools must appoint a faculty athletic representative who must be a member of the faculty or administration who is not employed by or within the athletic department.
- The FAR is the "principal point of contact to whom student-athletes can report any action."
- The duties of the FAR are determined by each member institution.
- Overall, the FAR aims to create an environment where studentathletes can succeed both academically and athletically.

The primary areas of responsibility that most FARs assume are:

- 1. Student-athlete well-being
- 2. Academic integrity
- 3. Institutional control

The NCAA Faculty Athletic Representative (FAR) serves as a vital link between the university's faculty and its athletic department.

Student-athlete WELL-BEING



Academic INTEGRITY

Eligibility

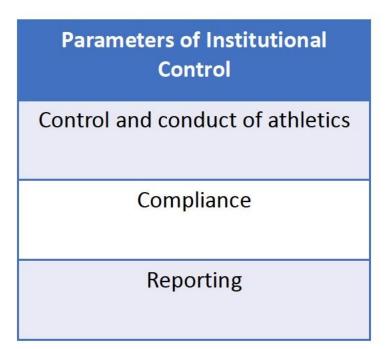
Education

Advising

Institutional CONTROL



2023-2024 NCAA Division I Manual





REVIEW OF NEW AND UPDATED PROCEDURES

GUIDELINES on STAFF TRANSPORTING of STUDENT-ATHLETES & PROSPECTIVE STUDENT-ATHLETES

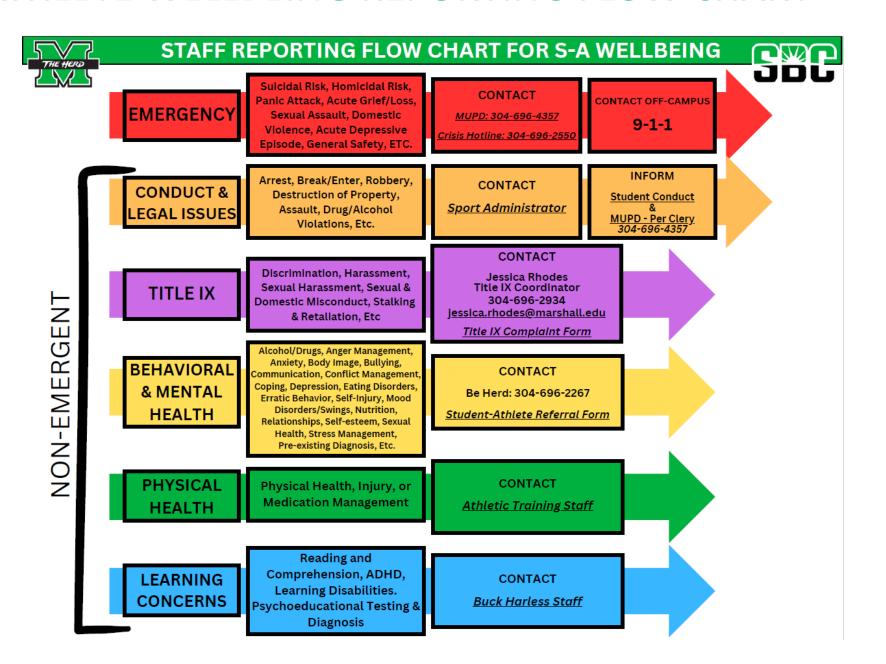
- Limits the hours and distance a staff member may drive with student-athletes in the vehicle
- Restricts driving to 6AM-12AM
- Specifies maximum number of occupants
- Requires that seat belts are worn by all occupants





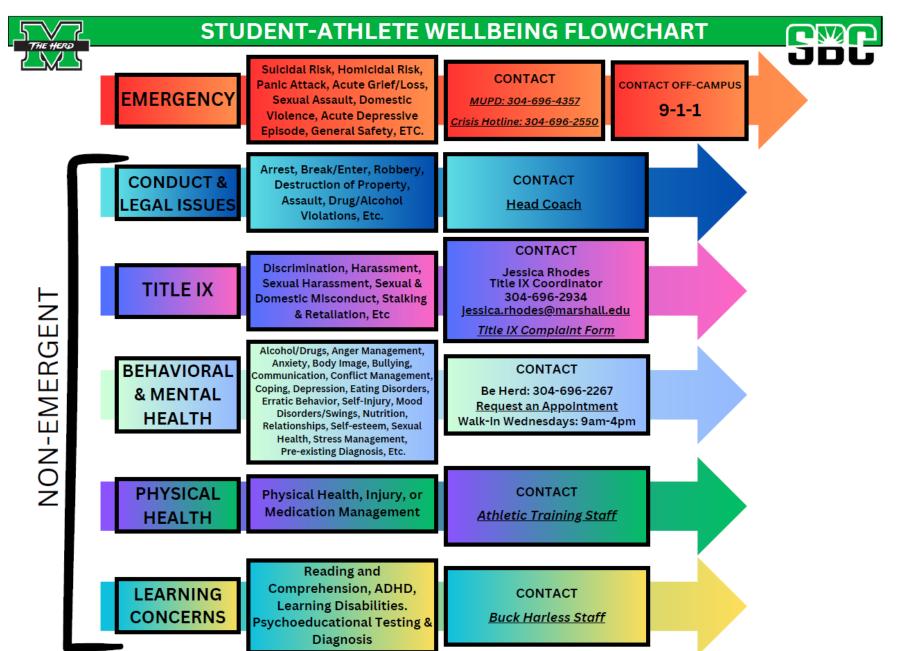


STUDENT-ATHLETE WELLBEING REPORTING FLOW CHART





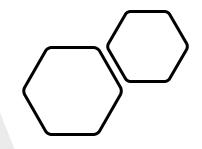
STUDENT-ATHLETE WELLBEING FLOW CHART







RECURRING ITEMS





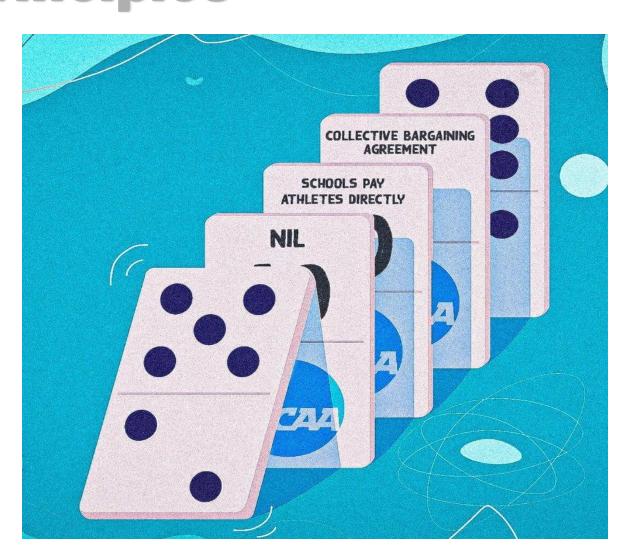


NCAA Legislative Updates Decision Making Principles

NCAA HOUSE SETTLEMENT Decision Making Principles



- NCAA Framework
- Meet Sunbelt Conference Priorities
- Consider Title IX Implications/Equity & Accountability
- Ensure Competitive Programs are Competitive
- Fiscally Achievable Investment, considering
 - University Priorities
 - 50/50 Model
 - Measure Department as Marketing Tool
 - NCAA Scholarship Protections Legislation
- Determine Athletic Programs of Distinction



STEPS IN DECISION MAKING PROCESS

Step One: develop sound and evergreen decision-making principles

Step Two: understand nuances of Sunbelt schools and decisions that impact decision at Marshall

Step Three: analyze financial implications of all scenarios; accept that rollout will be multi-year approach

Step Four: present to Marshall leadership, Board of Governors, Athletic Department stakeholders, including student-athletes



HOUSE SETTLEMENT TIMELINE

- October 18, 2024–Notice of settlement
- December 17, 2024–Deadline to file for litigation expense reimbursement
- January 31, 2025–Claims period closes
 - Athlete objection deadline
 - Athlete opt out deadline
- March 3, 2025 Parties deadline to respond to objections / opt outs
- April 7, 2025 FINAL APPROVAL HEARING
- May 15, 2025 Final installment of back pay damages
- July 1, 2025 Begin revenue sharing and roster limits (permissive standards)





Sport Program	Current	Future	Increase
Football	85	105	20
Men's Basketball	13	15	2
Women's Basketball	15	15	0
Baseball	11.7	34	22.3
Softball	12	25	13
Women's Volleyball	12	18	6
Men's Soccer	9.9	28	18.1
Women's Soccer	14	28	14
Men's Golf	4.5	9	4.5
Women's Golf	6	9	3
Men's Track	12.6	45	32.4
Women's Track	18	45	27
Men's Cross Country	5	17	12
Women's Cross Country	6	17	11
Women's Swim and Dive	14	30	16
Women's Tennis	8	10	2
	246.7	450	203.3





NOTE: Future scholarship limit numbers are also future squad size limits & all sport programs will be allowed to offer full scholarships to each participant



	Current Unduplicated	Future Roster	
Sport Program	Rosters	Limit	Change
Football	138	105	(33)
Men's Basketball	16	15	(1)
Women's Basketball	17	15	(2)
Baseball	41	34	(7)
Softball	22	25	3
Women's Volleyball	21	18	(3)
Men's Soccer	31	28	(3)
Women's Soccer	27	28	1
Men's Golf	11	9	(2)
Women's Golf	10	9	(1)
XC/Men's Track	45	45	-
XC/Women's Track	40	45	5
Men's Cross Country	0	0	-
Women's Cross Country	0	0	-
Women's Swim and Dive	30	30	-
Women's Tennis	11	10	(1)
	460	416	(44)

NOTE: Data from most recent report to Department of Education, for 23-24 academic year; for track programs, used max of 45 participants for modeling, assuming that 17 cross country spots also compete indoor and outdoor









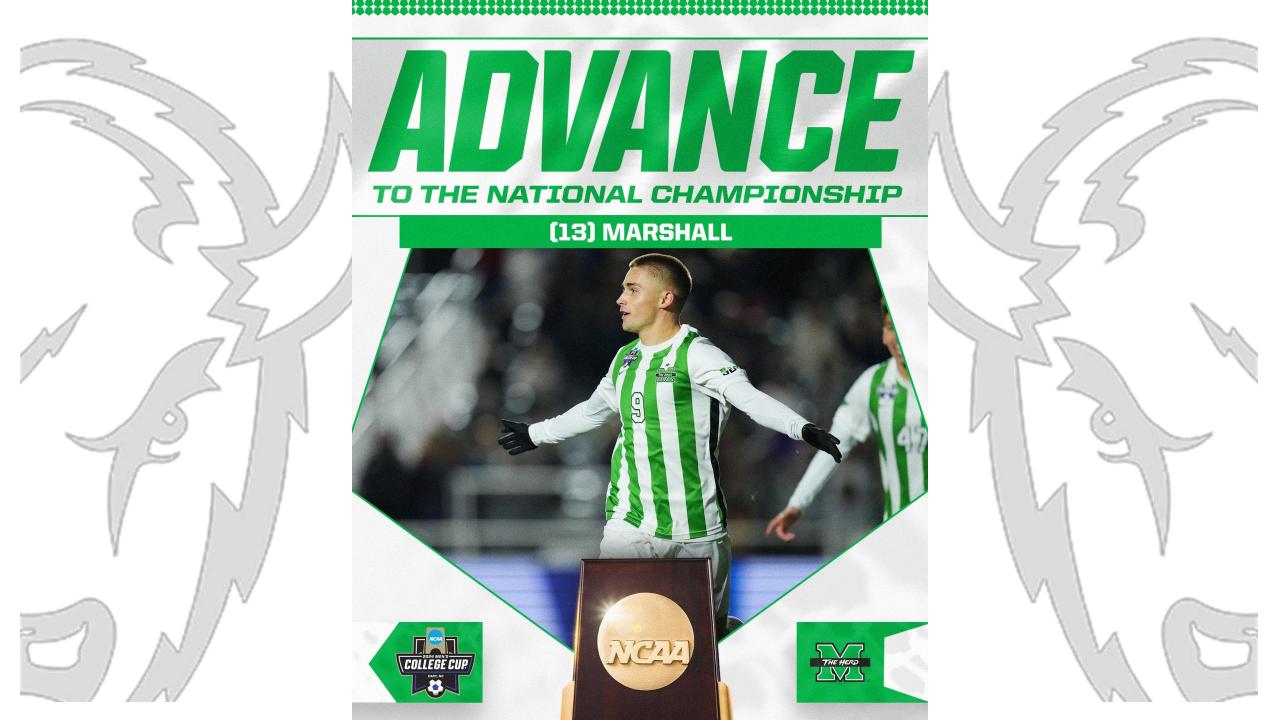
Athletic Team Updates Success on the Field













Athletic Team Updates Swimming & Diving

AFFILIATE MEMBERSHIP



Swimming & Diving

1. Marshall
2. James Madison
3. Liberty
4. FIU





Athletic Team Updates Fan Base Data & TV Impressions



Football vs. Virginia Tech

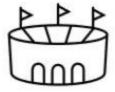
9/23/2023



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Broadcast on ESPN2





31,475 Attendees 103% Capacity

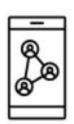


319,000 TV Viewers

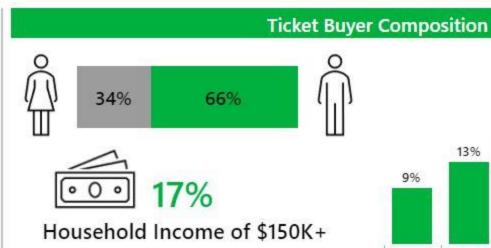
1st Highest Audience of Season



24,737 Site Visitors **91,050** Page Views *Includes day before, day of, & day after game



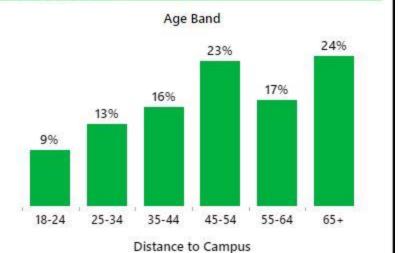
4,891 Engagements 175,978 Impressions *Includes day before, day of, & day after game





Have Children 33% Under 18

Fan Profiles 🕝	% of Buyers
Suburban Blue Collar	33%
Cost Conscious Young Families	19%
Empty Nesters	12%
Invested Professionals	12%
College Grad Families	8%



15% Over 120 Miles 27% 0-5 Miles 9% 61-120 Miles 22% 19% 21-60 Miles 6-10 Miles 9% 11-20 Miles



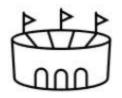
Football vs. All

9/2/2023 to 11/25/2023 Broadcast on All



0

Traffic Stats 0



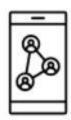
117,076 Attendees 78% Capacity



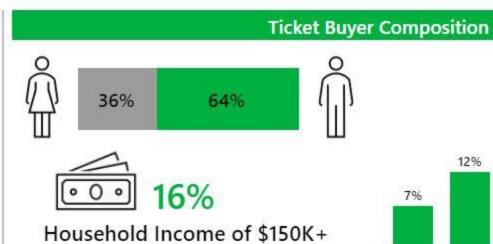
403,000 TV Viewers



101,599 Site Visitors 372,183 Page Views *Includes day before, day of, & day after game

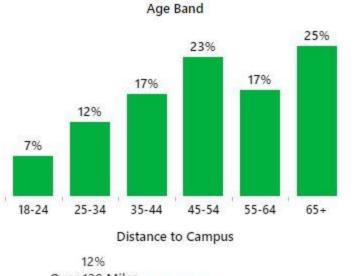


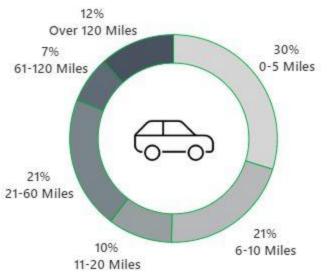
244,299 Engagements 1,261,382 Impressions *Includes day before, day of, & day after game





Fan Profiles	F	% of Buyers
Suburban Blue Collar		33%
Cost Conscious Young Families		20%
Invested Professionals		12%
Empty Nesters		12%
College Grad Families		8%







Introductions Administrative & Head Coach Hires



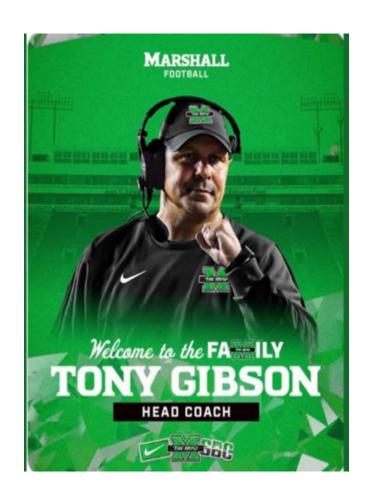


Tony Gibson

Head Football Coach









Heather Stout

Head Volleyball Coach











Faculty Senate Athletics Committee

Christian Spears
Director of Athletics

Beatrice Crane Senior Associate AD

